

RIO GRANDE VALLEY ENERGY EFFICIENCY REBATE PROGRAM Annual Report

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2022

Smarter Energy. Greener Communities.

Our rebate programs help customers across Texas make smarter energy choices throughout their homes that will benefit them — and their communities — for years to come.



Program Highlights*



6,059,322 gallons of expected water savings**



\$90,000+ in appliance repair/replacement assistance for low-income families



3,184 (in thousands pounds) expected in CO₂ emission reductions**



31 natural gas appliances replaced for low-income homes

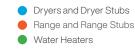


67+ MMBTU of expected energy savings**

*2022 TGS EM&V Analysis and CLEAResult **Expected lifetime savings or emission reductions

2022 Program Results

	Participants	2022 Actuals	2022 Budget	Variance Surplus (Deficit
REBATES AND EXPENSES				
Commercial Rebates				
Equipment	6	\$3,000	\$13,100	\$10,100
Direct Install	527	\$26,562	\$19,425	(\$7,137
Commercial Rebates Total	533	\$29,562	\$32,525	\$2,963
Residential Rebates Retrofit and New Construction				
Water Heating	13	\$7,700	\$21,750	\$14,050
Range	25	\$2,500	\$35,000	\$32,500
Dryer	20	\$5,400	\$14,325	\$8,925
Home Improvement	0	\$0	\$2,478	\$2,478
Back-Up Generator	9	\$4,500	\$2,500	(\$2,000)
Free Equipment	31	\$90,911	\$100,000	\$9,089
Residential Rebates Total	98	\$111,011	\$176,053	\$65,042
Other Expenses				
Education (Commercial and Reside	ntial)	\$14,385	\$50,000	\$35,615
Operation/Administrative		\$25,428	\$30,000	\$4,572
Other Expenses Total		\$39,813	\$80,000	\$40,187
Total Rebates and Expenses	631	\$180,386	\$288,578	\$108,192
COLLECTIONS				
Residential Collections		\$215,695		
Commercial Collections		\$43,266		
Total Collections		\$258,961		
TOTAL REBATES AWARDED:		\$140,573		
Total Robatos All	ocated			
Total Rebates All	ocated	3		6
9	33	3	<u>172</u>	6
9			<u>172</u>	
9 61 Residential	3 6 New	3 31 Free		533
9 61 Residential Retrofit	3 6 New Construction	3 31 Free Equipment		533 Commercial
9 61 Residential	3 3 6 New Construction Rebates	31 Free Equipment Rebates		533
9 61 Residential Retrofit	3 3 6 New Construction Rebates	3 31 Free Equipment		533 Commercial
9 61 Residential Retrofit Rebates	3 3 6 New Construction Rebates	31 Free Equipment Rebates	14 ¹⁵⁹	533 Commercial Rebates
9 61 Residential Retrofit Rebates 22 • Home Improvement • Water Heaters	3 6 New Construction Rebates 1 0 Dryers and Dryer Stubs Range and Range Stubs	4 31 Free Equipment Rebates 4 • Water Heaters • Ranges	14 <u>159</u> 0 Dc	533 Commercial Rebates
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Rio Grande Valley

Energy Efficiency Program

We are proud to collaborate with:

Affordable Homes of South Texas (AHSTI)

Brownsville Chamber of Commerce

BUILT TO SAVE

Cameron and Willacy Counties Community Projects

CLEAResult

ENERGY STAR

Hidalgo County Community Services Lower Rio Grande Valley Development Council

Mission Economic Development Corporation

Rio Grande Valley Builders Association, Inc. (RGVBA)

> Rio Grande Valley Partnership

Texas Energy Poverty Research Institute (TEPRI)

WaterSense

Weslaco Area Chamber of Commerce



Energy Efficiency Rebate Program TexasGasService.com/Rebates



1301 South MoPac, Ste 400 Austin, Texas 78746

TexasGasService.com/Rebates